



Universidad Autónoma de Baja California  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de enero al 31 de marzo de 2022

| Concepto                                      | Egresos       |                                |               |              |              | Subejercicio<br>6 = ( 3 - 4 ) |
|---|---------------|--------------------------------|---------------|--------------|--------------|-------------------------------|
|   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado    | Pagado       |                               |
|   | 1             | 2                              | 3 = ( 1 + 2 ) | 4            | 5            |                               |
| 101 FAC. DE INGENIERÍA Y NEGOCIOS SAN QUINTÍN | \$26,356,851  | (12,910,533)                   | 13,446,318    | \$6,231,381  | \$5,480,129  | 7,214,937                     |
| 102 FAC. DE CIENCIAS ADMVAS. Y SOCIALES ENS   | \$123,029,689 | (19,371,360)                   | 103,658,329   | \$28,750,093 | \$25,304,527 | 74,908,236                    |
| 103 FACULTAD DE CIENCIAS                      | \$58,726,457  | (1,808,145)                    | 58,918,312    | \$16,426,027 | \$14,503,592 | 40,492,285                    |
| 104 FACULTAD DE CIENCIAS MARINAS              | \$66,808,909  | \$758,544                      | 67,567,453    | \$17,654,934 | \$15,855,980 | 49,912,519                    |
| 105 FAC. DE INGENIERÍA, ARQUITECTURA Y DISEÑO | \$96,669,828  | \$1,498,691                    | 98,168,519    | \$26,765,630 | \$23,820,547 | 71,402,889                    |
| 106 INST. DE INVESTIGACIONES OCEANOLÓGICAS    | \$70,843,783  | 7,651,092                      | 78,494,875    | \$16,794,314 | \$15,135,517 | 61,700,561                    |
| 107 INST. DE INV. Y DESARROLLO EDUCATIVO      | \$29,564,678  | \$2,013,737                    | 31,578,415    | \$5,436,052  | \$4,829,140  | 26,142,363                    |
| 110 ESCUELA DE CIENCIAS DE LA SALUD ENS       | \$48,358,802  | \$22,113,736                   | 70,472,538    | \$13,571,945 | \$12,208,190 | 56,900,593                    |
| 111 FACULTAD DE ENOLOGÍA Y GASTRONOMÍA        | \$39,445,936  | \$458,943                      | 39,904,879    | \$6,833,697  | \$6,049,747  | 33,071,182                    |
| 151 VICERRECTORÍA CAMPUS ENSENADA             | \$114,762,925 | \$5,684,747                    | 120,447,672   | \$27,816,166 | \$25,767,753 | 92,631,506                    |
| 201 INSTITUTO DE INVESTIGACIONES CULTURALES - | \$30,278,400  | (234,661)                      | 30,043,739    | \$6,013,387  | \$5,202,820  | 24,030,352                    |
| 202 FACULTAD DE ARTES                         | \$107,296,292 | \$12,257,879                   | 119,554,171   | \$27,997,953 | \$24,902,886 | 91,556,218                    |
| 203 ESCUELA DE DEPORTES                       | \$110,567,171 | \$10,091,301                   | 120,658,472   | \$31,607,316 | \$28,929,089 | 89,051,156                    |
| 204 FACULTAD DE ENFERMERÍA                    | \$58,761,714  | \$1,128,679                    | 59,890,393    | \$11,774,547 | \$10,295,692 | 48,115,846                    |
| 205 FACULTAD DE IDIOMAS                       | \$103,100,955 | \$3,374,724                    | 106,475,679   | \$27,437,972 | \$24,652,430 | 79,037,707                    |
| 206 FAC. DE PEDAGOGÍA E INNOVACIÓN            | \$40,078,853  | \$525,153                      | 40,604,006    | \$8,359,579  | \$7,381,567  | 32,244,427                    |
| 207 FACULTAD DE ARQUITECTURA Y DISEÑO         | \$61,939,654  | \$1,692,076                    | 63,631,730    | \$15,708,958 | \$13,982,562 | 47,922,772                    |
| 208 FACULTAD DE CIENCIAS HUMANAS              | \$66,955,753  | \$5,776,460                    | 92,732,213    | \$24,587,597 | \$22,220,632 | 68,144,616                    |
| 209 FACULTAD DE CIENCIAS SOCIALES Y           | \$41,989,617  | \$1,085,895                    | 43,075,512    | \$9,607,865  | \$8,535,173  | 33,467,647                    |
| 210 FACULTAD DE CIENCIAS ADMINISTRATIVAS      | \$114,916,660 | \$2,326,896                    | 117,243,556   | \$27,081,581 | \$24,038,580 | 90,161,975                    |
| 211 FACULTAD DE DERECHO MEXICALI              | \$58,374,454  | \$5,095,198                    | 63,469,652    | \$14,340,447 | \$12,893,700 | 49,129,205                    |
| 212 FACULTAD DE INGENIERÍA MEXICALI           | \$171,753,756 | \$8,489,229                    | 180,242,985   | \$47,239,767 | \$42,139,585 | 133,003,218                   |
| 213 FACULTAD DE MEDICINA MEXICALI             | \$85,422,311  | \$5,746,060                    | 91,168,371    | \$21,815,993 | \$19,578,628 | 69,352,378                    |
| 214 FACULTAD DE ODONTOLOGÍA MEXICALI          | \$69,016,928  | \$481,699                      | 69,498,627    | \$15,967,159 | \$14,351,995 | 53,531,468                    |
| 215 INSTITUTO DE CIENCIAS AGRÍCOLAS           | \$75,486,673  | \$7,312,648                    | 82,799,321    | \$18,786,735 | \$17,143,951 | 64,012,586                    |
| 216 INSTITUTO DE INGENIERÍA                   | \$49,594,930  | \$2,296,318                    | 51,891,248    | \$13,297,434 | \$11,824,055 | 38,593,814                    |
| 217 INST. DE INV. EN CIENCIAS VETERINARIAS    | \$59,143,998  | \$4,851,011                    | 63,995,009    | \$14,130,205 | \$12,763,879 | 49,864,804                    |
| 218 INSTITUTO DE INVESTIGACIONES SOCIALES     | \$25,405,834  | (1,027,020)                    | 24,378,814    | \$4,622,565  | \$4,106,498  | 19,756,249                    |
| 219 FACULTAD INGENIERÍA Y NEGOCIOS CD.        | \$29,520,099  | \$2,238,368                    | 31,758,467    | \$6,744,801  | \$6,033,965  | 25,013,666                    |
| 220 EXTENSIÓN UNIDAD UNIVERSITARIA DE         | \$21,777,114  | \$3,037,188                    | 24,814,302    | \$3,936,592  | \$3,483,714  | 20,877,710                    |
| 222 CENTRO DE EDUCACIÓN ABIERTA Y A           | \$26,235,007  | \$1,356,370                    | 27,591,377    | \$1,270,339  | \$1,168,491  | 26,321,038                    |
| 251 AUDITORÍA INTERNA                         | \$20,374,409  | (11,294)                       | 20,363,115    | \$3,945,862  | \$3,483,378  | 16,417,253                    |
| 253 CONTADURÍA                                | \$29,601,629  | \$526,188                      | 30,127,817    | \$8,656,442  | \$8,273,226  | 21,471,375                    |
| 254 COORDINACIÓN GENERAL DE FORMACIÓN         | \$16,024,795  | (689,696)                      | 15,335,099    | \$2,490,334  | \$2,200,894  | 12,844,765                    |
| 255 COORDINACIÓN DE EXTENSIÓN DE LA CULTURA   | \$68,289,256  | \$18,186,550                   | 86,475,806    | \$17,364,418 | \$16,522,013 | 69,111,388                    |
| 256 COORDINACIÓN GENERAL DE INFORMÁTICA Y     | \$266,432,562 | 6,021,899                      | 272,454,461   | \$54,711,099 | \$53,884,946 | 217,743,362                   |
| 257 COORDINACIÓN DE VINCULACIÓN Y             | \$30,783,669  | 935,877                        | 31,719,546    | \$3,112,115  | \$2,950,644  | 28,607,431                    |
| 258 OFICINA DE PLANEACIÓN Y DESARROLLO        | \$10,857,077  | \$2,708,656                    | 13,565,733    | \$3,538,363  | \$3,259,182  | 10,027,370                    |
| 259 COORDINACIÓN GENERAL DE INVESTIGACIÓN Y   | \$22,745,024  | (1,488,414)                    | 21,256,610    | \$10,189,056 | \$9,944,783  | 11,067,554                    |
| 260 COORDINACIÓN GENERAL DE RECURSOS          | \$398,668,487 | 10,121,557                     | 408,790,044   | \$56,115,900 | \$55,376,614 | 352,674,144                   |
| 261 COORDINACIÓN GENERAL DE SERVICIOS         | \$47,651,496  | (789,081)                      | 46,862,415    | \$9,639,984  | \$9,314,745  | 37,222,431                    |
| 262 COORDINACIÓN GENERAL DE SERVICIOS         | \$54,830,603  | \$709,155                      | 55,539,758    | \$11,588,505 | \$11,356,735 | 43,951,253                    |
| 263 OFICINA DEL ABOGADO GENERAL               | \$4,433,669   | 661,610                        | 5,095,279     | \$924,744    | \$805,783    | 4,170,535                     |
| 264 OFICINA DEL RECTOR                        | \$5,144,109   | 263,225                        | 5,407,334     | \$1,330,653  | \$1,246,723  | 4,076,681                     |
| 265 OFICINA DEL ABOGADO EN LA CIUDAD DE       | \$1,660,190   | (21,816)                       | 1,638,374     | \$326,351    | \$296,200    | 1,312,023                     |
| 266 OFICINA DEL SECRETARIO DE RECTORÍA Y DE   | \$34,830,348  | \$1,545,681                    | 36,376,029    | \$6,030,260  | \$5,688,531  | 30,345,769                    |
| 267 SECRETARÍA GENERAL                        | \$10,631,975  | \$218,128                      | 10,850,103    | \$1,770,159  | \$1,581,136  | 9,079,944                     |
| 268 TESORERÍA                                 | \$75,827,069  | 1,106,200                      | 76,933,269    | \$24,306,141 | \$23,545,063 | 52,627,128                    |
| 269 UNIDAD DE PRESUPUESTO Y FINANZAS          | \$584,252,384 | (383,742,680)                  | 200,509,704   | \$2,834,755  | \$2,568,718  | 197,674,949                   |
| 270 VICERRECTORÍA CAMPUS MEXICALI             | \$196,066,531 | (339,402)                      | 195,727,129   | \$37,005,035 | \$34,335,036 | 158,722,094                   |
| 271 UNIDAD DE TRANSPARENCIA Y ACCESO A LA     | \$2,929,772   | 759,486                        | 3,689,258     | \$1,102,066  | \$1,010,893  | 2,587,192                     |
| 272 COORDINACIÓN DE PROYECTOS DE GESTIÓN      | \$1,716,104   | 32,023                         | 1,748,127     | \$417,102    | \$370,783    | 1,331,025                     |
| 273 CONSEJO ASESOR HONORIFICO DE LA UABC      | \$49,800      | 0                              | 49,800        | \$540        | \$540        | 49,260                        |
| 280 COORDINACIÓN DE SORTEOS UNIVERSITARIOS    | \$170,253,787 | 7,063                          | 170,260,850   | \$11,511,351 | \$11,442,042 | 158,749,499                   |
| 302 FACULTAD DE CIENCIAS DE LA INGENIERÍA,    | \$43,652,959  | \$1,351,598                    | 45,004,557    | \$9,362,585  | \$8,257,202  | 35,641,972                    |
| 401 FACULTAD DE HUMANIDADES Y CIENCIAS        | \$66,232,549  | \$1,237,387                    | 67,469,936    | \$14,229,527 | \$12,475,767 | 53,240,409                    |
| 402 FACULTAD DE TURISMO Y MERCADOTECNIA       | \$41,566,865  | \$2,403,374                    | 43,970,239    | \$11,165,345 | \$9,877,404  | 32,804,894                    |

|                        |   |                      |                   |                      |                      |                      |                      |
|------------------------|---|----------------------|-------------------|----------------------|----------------------|----------------------|----------------------|
| 403                    | FAC. DE CIENCIAS QUÍMICAS E INGENIERÍA  | \$110,254,892        | \$5,366,810       | 115,621,702          | \$30,803,071         | \$27,566,106         | 84,818,631           |
| 404                    | FACULTAD DE CONTADURÍA Y                | \$111,325,977        | \$3,826,981       | 115,152,958          | \$27,243,209         | \$24,115,760         | 87,909,749           |
| 405                    | FACULTAD DE DERECHO TIJUANA             | \$66,674,151         | 735,581           | 67,409,732           | \$14,662,000         | \$12,951,548         | 52,747,732           |
| 406                    | FAC. DE ECONOMÍA Y RELACIONES           | \$51,825,463         | \$2,276,154       | 54,101,617           | \$13,999,166         | \$12,446,583         | 40,102,451           |
| 407                    | FACULTAD DE MEDICINA Y PSICOLOGÍA       | \$98,598,347         | \$6,401,221       | 104,999,568          | \$24,544,804         | \$21,473,630         | 80,454,764           |
| 408                    | FACULTAD DE ODONTOLOGÍA TIJUANA         | \$74,514,225         | \$6,738,221       | 81,252,446           | \$18,502,854         | \$16,677,120         | 62,749,592           |
| 409                    | INSTITUTO DE INVESTIGACIONES HISTÓRICAS | \$16,136,225         | \$828,694         | 16,964,919           | \$3,815,663          | \$3,400,375          | 13,149,256           |
| 410                    | FACULTAD DE INGENIERÍA Y TECNOLOGÍA,    | \$110,898,368        | \$4,876,752       | 115,775,120          | \$28,809,221         | \$25,386,684         | 86,965,899           |
| 411                    | FACULTAD DE CIENCIAS DE LA SALUD, VALLE | \$132,431,058        | 6,242,184         | 138,673,242          | \$26,235,191         | \$22,854,850         | 112,438,051          |
| 412                    | CENTRO UNIVERSITARIO DE EDUCACIÓN EN LA | \$15,244,772         | \$172,847,410     | 188,092,182          | \$53,389,682         | \$52,830,832         | 134,702,500          |
| 413                    | CENTRO DE ESTUDIOS ROSARITO             | \$2,330,281          | \$53,105,241      | 55,435,522           | \$347,706            | \$306,802            | 55,087,816           |
| 451                    | VICERRECTORÍA CAMPUS TIJUANA            | \$166,163,729        | \$4,809,685       | 170,973,414          | \$33,163,567         | \$30,857,065         | 137,809,847          |
| <b>Total del Gasto</b> |   | <b>5,264,088,637</b> | <b>13,759,131</b> | <b>5,277,847,768</b> | <b>1,097,793,857</b> | <b>1,005,521,350</b> | <b>4,180,053,911</b> |

  
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